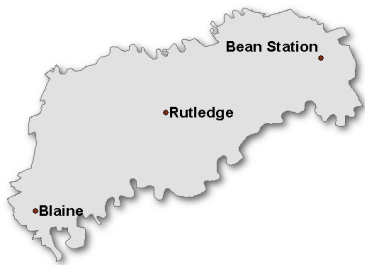


GRAINGER COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$97,077,751

5% change
from FY 16-17



Total State Shared Taxes - A

\$4,075,018 **8% change**

Business & Economic Development - B

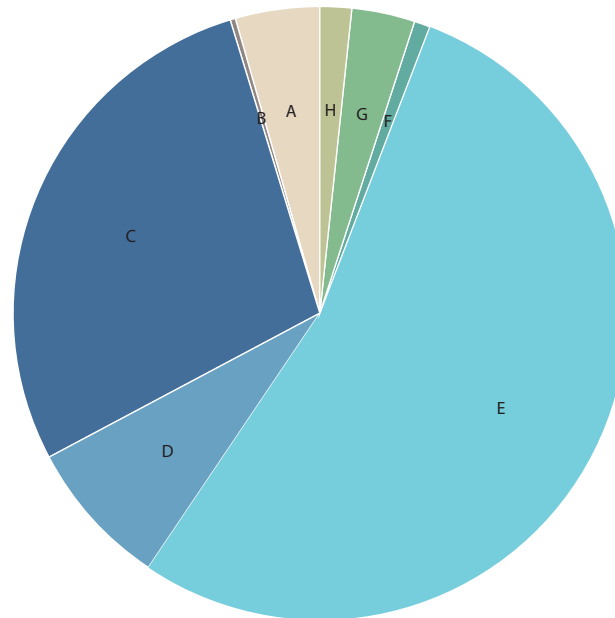
\$384,728 **-3% change**

Education - C

\$27,344,160 **-1% change**

General Government - D

\$7,449,213 **7% change**



Health & Social Services - E

\$52,099,095 **6% change**

Law, Safety, & Correction - F

\$668,401 **-7% change**

Resources & Regulation - G

\$3,406,505 **34% change**

Transportation - H

\$1,650,631 **25% change**

State Shared Taxes County of Grainger

2017-18 Tax Collections	Bean Station	Blaine	Rutledge	Grainger County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$48,599	\$48,599
Beer	\$1,425	\$866	\$606	\$17,839	\$20,736
Business	\$0	\$0	\$0	\$143,091	\$143,091
Excise	\$0	\$0	\$0	\$65,235	\$65,235
Fantasy Sports Tax	\$0	\$0	\$0	\$229	\$229
Gas & Motor Fuel	\$105,274	\$63,978	\$44,778	\$1,867,298	\$2,081,328
Income Tax	\$2,481	\$3,979	\$15,452	\$35,307	\$57,219
Insurance Verification	\$0	\$0	\$0	\$50	\$50
Mixed Drink	\$0	\$0	\$0	\$56	\$56
Sales	\$258,502	\$157,099	\$109,952	\$3,570	\$529,124
Severance	\$0	\$0	\$0	\$30,467	\$30,467
Telecom Providers	\$0	\$0	\$0	\$39,834	\$39,834
Tire Tax - County	\$0	\$0	\$0	\$5,531	\$5,531
TVA Replacement	\$34,631	\$21,046	\$14,730	\$983,113	\$1,053,520
Total	\$402,313	\$246,968	\$185,518	\$3,240,220	\$4,075,018

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Grainger County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$214,208	\$0	\$214,208
Agricultural Resources Conservation Fund	\$164,293	\$0	\$164,293
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$246,000	\$127,700	\$439,600	\$813,300	52
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$15,776	\$25,144	\$0	\$40,920	12
Independent Living	\$2,800	\$9,600	\$0	\$12,400	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$420,785	\$0	\$420,785	-
Fire Academy Trainees	\$0	\$0	\$0	19
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$22,200	\$0	\$22,200	37
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,397	\$37,845	\$40,242	6,473	49
OPTIONS	\$42,643	\$0	\$42,643	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$3,161	\$3,161	-	556

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$179,119	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$23,052,485	\$1,017

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$362,400	\$0	\$362,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$267,200	\$0	\$267,200

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,769	\$0	\$3,769
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,923,548	\$3,950,967	\$25,874,515	3,394	226
Pre-Kindergarten Programs	\$437,078	\$0	\$437,078	83	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$159,872	\$0	\$159,872	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$50,140	\$50,140	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$912	\$0	\$0	\$0	\$0	\$912	1
Children's Special Services (CSS)	\$6,838	\$3,221	\$0	\$0	\$0	\$10,059	8
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$4,457	\$0	\$4,457	4
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,374	\$6,771	\$0	\$0	\$681	\$12,826	23
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$455,600	\$177,268	\$0	\$0	\$632,868	1,342

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	179	\$1,738	238	\$840,942
Colleges of Applied Technology	\$0	\$0	\$0	-	-	68	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	348	-	\$0	-	\$0
Universities	\$191,625	\$0	\$191,625	-	2	163	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	67

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,389,129	819
Families First Cash Assistance	\$40,228	\$96,339	\$136,567	\$0	1,504
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,583,856	\$5,583,856	\$0	48,894
Vocational Rehabilitation (Direct Client Services)	\$6,244	\$23,072	\$29,316	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,354	\$0	\$25,354	-	19
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,527	\$61,582	\$82,109	70	-	17
Unemployment Insurance Benefits	\$613,017	\$4,400	\$617,417	-	-	-
Workers Compensation	\$19,081	\$0	\$19,081	-	137	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$272,632	18	\$4,192,683

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$46,736	\$0	\$0	\$46,736	125
Crisis Services Continuum	\$44,755	\$0	\$0	\$44,755	341
Other Mental Health Services	\$0	\$0	\$0	\$91,491	466
Regional Mental Health Institute	\$0	\$0	\$0	\$192,926	13
Substance Abuse Services	\$0	\$0	\$0	\$130,284	69

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,800	\$8,800	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	4	23	-	29

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	20,251	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,881	-
Highway Safety Grants	\$0	\$30,001	\$30,001	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,244

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$500	\$500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$8,085,146	\$15,421,602	\$23,506,748	2,691
Children on TennCare	\$4,598,784	\$8,771,717	\$13,370,501	3,001
CHOICES Enrollees	\$2,165,992	\$4,131,411	\$6,297,403	121
Cover Kids	\$5,235	\$479,525	\$484,760	189
Cover RX	\$49,240	\$0	\$49,240	309
Intellectual and Developmental Disabilities Waivers	\$150,406	\$286,884	\$437,290	5
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$0	\$3,000

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$13,207	\$2,059,834	\$2,073,041	2	585	587

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,458	\$0	\$2,458

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$135,500	\$0	\$135,500	-	-
State Aid Road Program	\$599,000	\$0	\$599,000	-	-
State-Maintained Highways	\$916,131	\$0	\$916,131	102	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,219,454	\$0	\$7,219,454

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,889,000	\$7,889,000	1,434

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$9,000	\$0	\$9,000	-	-	-
License Holders	\$0	\$0	\$0	3,273	3,446	1,086
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 396

Wildlife Management Areas Name(s): Buffalo Springs WMA, Holston River Access, 14 Boat Access Sites